2016 Annual Report

GREATER ST. LOUIS AREA COUNCIL

BOY SCOUTS OF AMERICA

The Scout Oath

On my honor I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake, and morally straight.

Scouting's programs and outdoor adventures give young people the opportunity and freedom to explore a world beyond the boundaries of everyday life. It presents them with chances to try new things, provide service to others, build selfconfidence, and develop leadership skills.

These experiences not only help Scouts while they are young, but also stay with them throughout their adult lives. Members grow into exceptional men and women who respect their family, community, religion, country, and themselves.

With parents' and kids' schedules growing busier every day, Scouting makes the most of what little time parents have to positively impact their kids' lives.

Whether it's camping, hiking, community outreach, or building remote controlled robots, Scouting offers exciting programs designed to inspire, build character, and instill the values that boys and girls need to succeed today. We offer programs for girls ages 14-20 (or 13 and graduated 8th grade) and boys ages 7-20.

The Greater St. Louis Area Council — one of the largest councils in the Boy Scouts of America has more than 66,000 members and nearly 15,000 adult volunteers. They come from 51 counties in southeast Missouri and southern Illinois as well as the St. Louis metropolitan area.

stlbsa.org

A Scout is trustworthy, loyal, helpful, friendly, courteous, kind, obedient, cheerful, thrifty, brave, clean, and reverent.





1. GSLAC = 18,939 Cubs/462 packs, 8,707 Boy Scouts/395 troops, 1,998 Venturers/148 crews, 2,384 Explorers/98 posts,15,008 Learning for Life students/54 units — plus 11,391 adult members; L&CC = 5,101 Cubs/135 packs; 2,368 Boy Scouts/118; 300 Venturers/44 crews, 435 Explorers/31 posts, 11,499 Learning for Life students/12 units — plus 3,380 adult members 2. GSLAC = 11,355 Cubs, 3,933 Boy Scouts including 643 Eagle Scouts; L&CC = 3,011 Cubs, 1,102 Boy Scouts including 153 Eagle Scouts

3. GSLAC = 3.577 Cubs. 5.649 Boy Scouts. 259 Venturers: L&CC = 1.062 Cubs. 1.439 Boy Scouts. 7 Venturers

GREATER ST. LOUIS LEWIS & CLARK

STATEMENT OF OPERATIONS — OPERATING FUND Public Support \$396,430 \$1,922,726 Friends of Scouting 425,500 1.573.262 **United Way** Special Events 445.663 4.090

Revenue 1.642.158 253,345 **Camping Revenues** 115,375 Activity Revenues 780,513 1.041.728 480.915 Popcorn 19,450

689,746 283,518 Total Public Support & Revenue \$9,919,330 \$2,304,074

1,804,084

571

344,330

\$(232,462)

\$12.858.316

Expenses

Supplies – Net

Other Revenues

Investment Income

rogram Services	\$8,bZ8,b34	\$1,770,424
Management & General	471,662	48,804
- undraising	<u>817,332</u>	397,535
	<u>\$9,917,628</u>	\$2,222,763

Increase in Unrestricted Net Assets \$1.702 \$81.311

Increase (Decrease) in Restricted Net Assets \$2.337.760

Sources of Income Friends of Scouting

19.4% 17.2% 24.4% 16.0% Program Fees 18.5% 15.9% **United Way** 18.2% 14.9% Investments Other 22.1% 33.4% 100.0% 100.0%

STATEMENT OF FINANCIAL POSITION

Operating Fund:

\$5.380.081 \$584.899 Assets Liabilities 1,123,068 332,190 Net Assets \$4,257,013 \$252,709 Capital Fund:

Assets

20,677,870 2,435,470 3,007,777 Liabilities \$2,435,470 Net Assets \$17,670,093

Endowment Fund:

\$40,511,235 \$10.170.137 Assets Liabilities \$40.511.235 \$10,170,137 Net Assets

Total Net Assets: \$62,438,341

*Greater St. Louis Area Council and Lewis & Clark Council merged on 01/01/2017.





